

# KAMIAK PROPOSE BUDGET 2020 2021

<b>I. INCOME</b>	Month	YTD	Budgeted
A. Membership			\$4,200.00
B. Donations			\$1,000.00
C. Kaplan Prep Course Commissions			\$2,000.00
D. Kaplan Mock Test Fees			\$3,000.00
E. Knights Apparel			\$1,500.00
F. Fred Meyer Community Rewards			\$800.00
G. Miscellaneous Income			\$0.00
H. Amazon Smile			\$10.00
I. Scholarship Funds from Savings			\$0.00
J. Staff Appreciation Donations			\$0.00
K. Building Social Community			\$0.00
L. The Bud Davis Scholarship			\$0.00
<b>TOTAL INCOME</b>			<b>\$12,510.00</b>

<b>II. EXPENSES</b>	Month	YTD	Budgeted
<b>1. Expenses: Fundraiser Expenses Encumbered Related to Income</b>			
A. Kaplan Expenses, Refunds, Facility Use			\$200.00
B. Knights Apparel			\$0.00
C. Miscellaneous Expense			\$150.00
<b>2. Committees and Grants/Scholarships</b>			
A. Senior Scholarships			\$4,500.00
B. Major School Grants			\$4,000.00
C. Staff Appreciation/Sunshine Club			\$2,000.00
D. Volunteer Appreciation			\$0.00
E. Mukilteo Schools Foundation Donation			\$100.00
F. Senior Scholarships from Savings			\$0.00
G. Building Social Community			\$0.00
H. The Bud Davis Scholarship			\$0.00
<b>3. Administrative</b>			
A. Paper/Printing/Office Supplies			\$500.00
B. Facilities Use			\$150.00
C. AIM nsurance			\$400.00
D. Incorporation Renewal Fee			\$10.00
E. Charitable Solicitations			\$0.00
F. Hospitality			\$100.00
G. Bank Fees			\$0.00
H. Website Domain			\$400.00
I. PayPal Management Fee			\$0.00
<b>TOTAL EXPENSES</b>			<b>\$12,510.00</b>